

**JANUARY 15, 1999 ACTION REPORT**  
**FY 2000 OTHER APPROPRIATED FUNDS**  
**BY SUBCOMMITTEE**

	<u>FY 2000</u> <u>JLBC REC.</u>	<u>HOUSE</u> <u>SUBCOMMITTEE</u>	<u>DIFF. FROM</u> <u>JLBC</u>	<u>SENATE</u> <u>SUBCOMMITTEE</u>	<u>DIFF. FROM</u> <u>JLBC</u>		
<b>CRIMINAL JUSTICE/TRANSPORTATION</b>							
Accountancy, State Board of	1,461,300	0	0	0	0		
Administrative Hearings, Office of	831,900	0	0	0	0		
Appraisal, State Board of	428,100	0	0	0	0		
Attorney General - Department of Law	22,522,900	0	0	0	0		
Auto Theft Authority	2,219,400	0	0	0	0		
Commerce, Department of	5,830,300	0	0	0	0		
Contractors, Registrar of	8,118,300	0	0	0	0		
Corporation Commission	12,577,800	0	0	0	0		
CORRECTIONS, STATE DEPARTMENT OF	3,861,800	0	0	0	0		
Criminal Justice Commission, Arizona	3,042,400	Heard	*	0	Heard	*	0
Drug & Gang Prevention Resource Center	4,761,800	0	0	0	0	0	
Gaming, Department of	4,679,000	0	0	0	0	0	
<b>JUDICIARY</b>							
SUPREME COURT	14,562,900	0	0	0	0		
SUPERIOR COURT	12,136,400	0	0	0	0		
TOTAL - JUDICIARY	26,699,300	0	0	0	0		
Juvenile Corrections, Department of	4,376,800	0	0	0	0		
Liquor Licenses & Control, Department of	0	Heard	*	0	Heard	*	0
Lottery Commission, AZ State	41,292,200	0	0	0	0	0	
Public Safety, Department of	47,352,500	0	0	0	0	0	
Racing, Arizona Department of	361,200	0	0	0	0	0	
Radiation Regulatory Agency	171,500	0	0	0	0	0	
Residential Utility Consumer Office	825,800	Heard	*	0	Heard	*	0
Structural Pest Control Commission	1,643,200	0	0	0	0	0	
Technical Registration, State Board of	959,400	0	0	0	0	0	
Transportation, Department of	322,573,700	0	0	0	0	0	
Veterans' Service Commission, AZ	9,671,800	0	0	0	0	0	
<b>TOTAL - CRIMINAL JUSTICE/TRANSPORTATION</b>	<b>526,262,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>HEALTH &amp; WELFARE</b>							
AHCCCS	61,666,300	0	0	0	0		
Barbers, Board of	167,200	0	0	0	0		
Behavioral Health Examiners, Board of	537,800	0	0	0	0		
Chiropractic Examiners, State Board of	315,800	0	0	0	0		
Cosmetology, Board of	1,415,400	0	0	0	0		
Dental Examiners, State Board of	711,800	0	0	0	0		
ECONOMIC SECURITY, DEPARTMENT OF	352,381,600	0	0	0	0		
Emergency & Military Affairs, Dept of	67,700	0	0	0	0		
Exposition and State Fair Board, AZ	13,289,200	0	0	0	0		
Gov's Ofc for Excellence in Government	500,000	0	0	0	0		
Gov's Ofc of Strategic Planning & Budgeting	0	0	0	0	0		

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HEALTH SERVICES, DEPARTMENT OF	41,884,900	0	0	0	0
Hearing Impaired, AZ Council for the	5,606,000	0	0	0	0
Industrial Commission of AZ	14,543,200	0	0	0	0
Legislature - Library, Archives & Public Records	431,000	Heard *	0	Heard *	0
Medical Examiners, Board of	3,940,800	0	0	0	0
Nursing, State Board of	2,219,900	0	0	0	0
Occupational Therapy Examiners, Board of	126,300	0	0	0	0
Osteopathic Examiners, AZ Board of	490,200	0	0	0	0
Pharmacy, AZ State Board of	827,800	0	0	0	0
Pioneers' Home, AZ	2,214,700	0	0	0	0
Respiratory Care Examiners, Board of	163,900	0	0	0	0
Retirement System, Arizona State	13,814,700	0	0	0	0
Revenue, Department of	1,962,000	0	0	0	0
Weights and Measures, Department of	741,400	0	0	0	0
<b>TOTAL - HEALTH &amp; WELFARE</b>	<b>520,019,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EDUCATION &amp; NATURAL RESOURCES</b>					
Acupuncture Examiners, Board of	48,900	0	0	0	0
Administration, AZ Department of	133,673,300	0	0	0	0
Agriculture, AZ Department of	2,299,000	0	0	0	0
COMMUNITY COLLEGES	147,700	0	0	0	0
Deaf and the Blind, Schools for the	7,485,300	0	0	0	0
EDUCATION, DEPARTMENT OF	69,569,000	0	0	0	0
Environmental Quality, Department of	27,756,400	0	0	0	0
Funeral Directors and Embalmers, Board of	262,100	0	0	0	0
Game and Fish Department, AZ	20,036,000	0	0	0	0
Government Information Tech. Agency	2,049,400	3,049,400 *	#####	3,049,400 *	1,000,000
Homeopathic Medical Examiners, Board of	70,400	0	0	0	0
Land Department, State	904,800	0	0	0	0
Medical Student Loans, Board of	54,000	0	0	0	0
Naturopathic Physician Examiners Board	157,000	0	0	0	0
Nursing Care Institution Administrators Board	184,000	0	0	0	0
Opticians, State Board of Dispensing	81,500	0	0	0	0
Optometry, State Board of	132,300	0	0	0	0
Parks Board, Arizona State	3,313,400	0	0	0	0
Physical Therapy Examiners, Board of	234,500	0	0	0	0
Podiatry Examiners, State Board of	86,100	0	0	0	0
Postsecondary Education, Commission for	2,877,300	Heard *	0	Heard *	0
Private Postsecondary Education, Board for	173,900	0	0	0	0
Psychologist Examiners, State Board of	277,900	0	0	0	0
SCHOOL FACILITIES BOARD	125,000,000	0	0	0	0
State Boards' Office	251,100	0	0	0	0

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<b>UNIVERSITIES</b>					
ARIZONA STATE UNIVERSITY - MAIN	92,957,200	0	0	0	0
ARIZONA STATE UNIVERSITY - EAST	2,269,800	0	0	0	0
ARIZONA STATE UNIVERSITY - WEST	6,706,500	0	0	0	0
NORTHERN ARIZONA UNIVERSITY	27,765,400	0	0	0	0
BOARD OF REGENTS	0	0	0	0	0
U OF A - MAIN	71,076,200	0	0	0	0
U OF A - HEALTH SCIENCES CENTER	6,457,900	0	0	0	0
TOTAL - UNIVERSITIES	207,233,000	0	0	0	0
Veterinary Medical Examining Board	281,700	0	0	0	0
Water Resources, Department of	0	0	0	0	0
<b>TOTAL - EDUCATION &amp; NATURAL RESOURCES</b>	<b>604,640,000</b>	<b>3,049,400</b>	<b>1,000,000</b>	<b>3,049,400</b>	<b>1,000,000</b>
<b>OPERATING BUDGET TOTAL</b>	<b>1,650,922,000</b>	<b>3,049,400</b>	<b>1,000,000</b>	<b>3,049,400</b>	<b>1,000,000</b>

JLBC Staff  
1/18/99

Heard = Heard by Subcommittee but not adopted.

\* Action in the last week.